

Appendix A

RBC commissioned projects	Outcome/output delivered to date	Grant funded projects	Outcome/output delivered to date
		Communities and Place grants	
Town centre public realm improvements	Redecoration and replacement work across 4 areas in the borough	Great Central Railway Nottm	<ul style="list-style-type: none"> • Number of facilities created or improved = 1 • Number of volunteering opportunities supported = 12 • Improved engagement numbers = 200 • Improved engagement numbers = 1,000 • Improved perceived / experienced accessibility = 10 • Improved perception of facility = 100 • Number of volunteering opportunities created as a result of support = 12
Cost of living support provide by RCAN, RCVS and CAB	2 x events held/supported 40 people reached/supported	East Leake Village Hall	<ul style="list-style-type: none"> • Number of facilities created or improved = 1 • Amount of low or zero carbon energy infrastructure completed (m2 of space) = 164 • Number of people reached (people attending regular activities and occasional events at the hall, within a three-month period) = 1,300 • Estimated carbon dioxide equivalent reductions as a result of support (reduction) = 166kg per annum • Improved perception of facility (x people reporting 'good or very good') = 50
Bingham car parking studies	1 feasibility study	East Leake Players	<ul style="list-style-type: none"> • Number of local events or activities supported – 1 • Number of volunteering opportunities supported – 20 • Number of people attending training sessions – 40 • Improved engagement numbers = 20 (400 attending, increase of 20 over last year) • Improved perception of events = 100 (responding 'good or very good') • Volunteering numbers as a result of support = 20
High street digital business support	90 businesses supported with one to one advice and attending webinars	East Bridgford Play Area	Not yet delivered – likely to defer into Y3

Energy Audits	10 decarbonisation plans/audits completed	Framework Museum	Knitters	<ul style="list-style-type: none"> • Facilities supported = 1 • Public realm improved = 26.37m2 • Green space improved = 3.14m2 • Amount of land made wheelchair accessible = 26.37m2 • Number of local events or activities supported = 2 • Number of local markets supported = 1 • Increased footfall = 10% • Increased users of facilities = 15 people • Improved perception of facilities = 30 people • Improved perceived / experienced accessibility = 10 people
Retail reviews of 7 main town/village centres	7 feasibility studies	Groundwork	Green Doctor Service	<ul style="list-style-type: none"> • People reached = 370 residents • Households supported to take up energy-efficiency measures = 150 • Increased take-up of energy-efficiency measures = 150 households • Estimated carbon dioxide equivalent reductions as a result of support = 22,500kg
Sharphill Wood footpath improvements		Trent Bridge Trust	Community	<ul style="list-style-type: none"> • Number of local events or activities = 38 • Number of volunteering opportunities supported = 5 • Number of people reached = 20 • Number of socially excluded people accessing support = 20 • Number of volunteering roles created = 5
Winter planting in West Bridgford		Rural Community Action Nottinghamshire		<ul style="list-style-type: none"> • Number of events/participatory programmes = 1 • Number of facilities improved = 10 • Number of volunteering opportunities supported = 60 • Number of organisations receiving non-financial support = 10 • Improved engagement numbers = 500 (Comms & marketing) • Increased users of facilities/amenities = 280

			<ul style="list-style-type: none"> Number of volunteering opportunities created as a result of support = 20 Number of active or sustained participants in community groups as a result of support = 20
Extra ASB patrols across Rushcliffe		FarmEco	<ul style="list-style-type: none"> Number of local events or activities supported = 50 Number of people reached = 200 Number of volunteer opportunities supported = 60 Number of households receiving support to reduce the cost of living = 80 Number of socially excluded people accessing support = 40 Improved engagement numbers = 50 Number of volunteering opportunities created = 60
Enhanced events programme	9 local events supported	Keyworth Rugby Club	<ul style="list-style-type: none"> Facilities supported = 1 Number of sports teams supported = 10 Improved perception of facilities = 100 (members saying the changes are 'good or very good'). Improved perception of facilities = 10 (organisations booking the clubhouse and using car park during the week). Improved engagement numbers = 10 people (5% increase in membership).
Safer Hearts project	10 facilities/clubs improved/supported through provision of a defibrillator	St Mary's Colston Bassett	<ul style="list-style-type: none"> Number of Tourism, Culture or Heritage assets created or improved = 1 Improved perception of attraction = 10 (people reporting 'good or very good')
Grants to Parish Councils for events	Funding allocated to 6 largest parish/town council towards events to be delivered before the end of March 2024. Most allocated this to Christmas events and this will deliver outputs/outcomes.	Business grants	
Business Support Advisor 1 day a week	23 businesses supported with one to one advice up until the end of December.	Perkins	<ul style="list-style-type: none"> Jobs created – 8 FT and 12 PT Business adopting new to firm technologies – 1

			<ul style="list-style-type: none"> Commercial buildings created or improved – m2 to be confirmed
Rushcliffe business programme	Accelerator support	130 businesses engaged to date	<p>Martins Arms</p> <ul style="list-style-type: none"> Commercial buildings developed or improved 155 m2 Number of people reached – 1000 additional people staying overnight Number of tourism, culture or heritage assets improved – 2 (stable block and pub) Jobs created – 3 Increased footfall and visitor numbers – 10%
			<p>Nottingham Chiropractor</p> <ul style="list-style-type: none"> New business created Increase in visitor numbers – 1750 to clinic in first year Business adopting new to firm technologies - 1
			<p>Cuzina</p> <ul style="list-style-type: none"> Amount of commercial buildings developed or improved (m2) – 106.4 m2 Amount of low or zero carbon energy infrastructure completed - 18.7m2 Jobs created – 2 Adopting new to firm technologies - 1
			<p>High street grants</p> <p>20 businesses given grants all with individual outputs and outcomes</p>